

New School For The Arts	078903000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,393,875	1,445,344	1,416,528
FEDERAL PROJECTS	62,436	44,282	48,601
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	1,458,311	1,491,626	1,467,129

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	263,150	0	1,132,725	62,436	1,458,311
PERCENTAGE OF TOTAL REVENUES	18.04%	0.00%	77.67%	4.28%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,332	6,766
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	9,334	0
MILD, MOD, SEV, MENTAL RETARDAT	6,766	6,766
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	9,334	6,766
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	34,766	20,298
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	34,766	20,298

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	54,747
EQUIPMENT	28,263
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	248.740
1998 - 1999 TOTAL	248.740
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	205.438
1999 - 2000 TOTAL	205.438
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	211.923
2000 - 2001 TOTAL	211.923

TEACHER SALARIES	\$518,998
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FALL 2000 ENROLLMENT	217
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Number of Sites:	1
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